

	A10 HMRI	A41 RHP	A41 Growth Point	A41 Warm Front	Capital Receipts & recycled contributions	Total	Number of Units
Clearance						8,676,679	
Birkenhead	2,638,979	1,351,935	1,200,000		955,765	6,146,679	30 B50a (2 RSL) 35 B50c acq 23 B40b 52 B40c dem
Rock Ferry	430,000	-				430,000	3 B50a private acq 77 B40b demolitions
Tranmere	800,000	-				800,000	4 B50a acq 10 B40b demolitions
Wallasey	100,000	1,200,000				1,300,000	1 B50a 7 B50c acq 6 B40b demolitions
Improvements to Retained Stock						3,251,034	
Group Repair Phase 4					-	-	n/a
Private Sector (Craven Street)	400,000					400,000	41 B30a private 17 B30b RSL
Private Sector (Paterson Street)	120,000				880,000	1,000,000	20 B30a private 15 B30b RSL
Equity Renewal Loans HMRI		80,000				80,000	4 B30b private
Equity Renewal Loans non HMRI		200,000				200,000	n/a
Empty Property Work		120,000			25,000	145,000	10 B30b Private
First Homes		33,000				33,000	n/a
Energy Efficiency	165,000	150,000		500,000		815,000	135 B30a private 442 B30b private
Home Repair Assistance		300,000				300,000	
DFGs		158,034				158,034	28 B30a private
Healthy Homes (Fire Safety Loans)		100,000				100,000	n/a
HMO Licensing					20,000	20,000	n/a
Living through Change						888,000	
Environmental Wardens	150,000					150,000	n/a
Neighbourhood Wardens	125,000					125,000	n/a
Respect agenda	50,000					50,000	n/a
Handyperson Scheme	60,000					60,000	n/a
Landlord Accreditation	150,000					150,000	n/a
Community Schemes	3,000					3,000	n/a
Construct Wirral	60,000					60,000	n/a
Homemovers Service	260,000					260,000	n/a
Environmental Improvements	30,000					30,000	
HMRI Relocation Loans	400,000					400,000	n/a
Business Relocation		120,000				120,000	n/a
Resources	1,495,000	232,000				1,727,000	n/a
Total	7,436,979	4,044,969	1,200,000	500,000	1,880,765	15,062,713	

Notes

Capital receipts and recycled contributions are available from reserves accumulated over the last three years. A further £187,000 may be used for additional energy efficiency measures at Quarry Bank dependent on a successful bid for funding its redevelopment.